

# Financial Report 2015 – 2016

## Statement of Financial Position August 31, 2016

### Assets:

#### Current

|                             |                  |
|-----------------------------|------------------|
| Cash                        | \$90,309         |
| Term Deposits               | 271,380          |
| Accounts Receivable         | 65,226           |
| Prepaid Expenses            | 15,253           |
| <b>Total Current Assets</b> | <b>\$442,168</b> |

**Capital Assets-Net** (see note below) \$1,232,232

**Total Assets** **\$1,674,400**

### Liabilities & Net Assets:

#### Current

|  |                  |
|--|------------------|
| Accounts Payable & Accrued Liabilities | \$152,747        |
| Deposits                               | 39,425           |
| Deferred Operating Contributions       | 234,664          |
| <b>Total Current Liabilities</b>       | <b>\$426,836</b> |

**Deferred Capital Contributions** \$379,499

**Total Liabilities** **\$806,335**

#### Net Assets

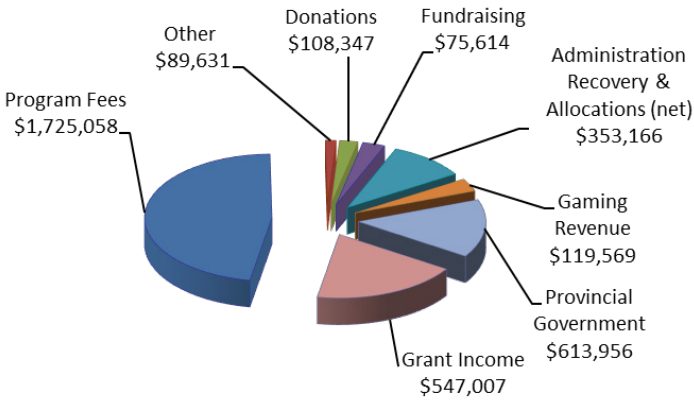
|                                       |          |
|---------------------------------------|----------|
| Unrestricted                          | \$15,331 |
| Net Assets Invested in Capital Assets | 852,734  |

**Total Net Assets** **\$868,065**

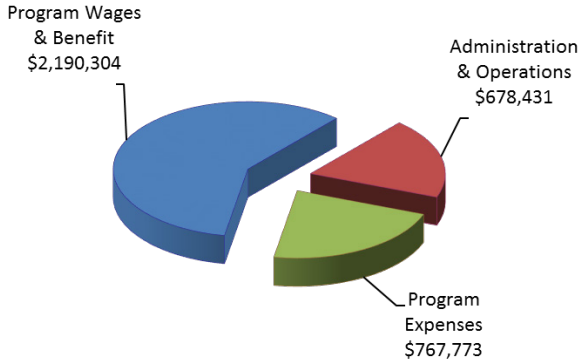
**Total Liabilities & Net Assets** **\$1,674,400**

## Statement of Operations for the Year Ended August 31, 2016

### Revenues: \$3,632,348



### Expenses: \$3,636,508



\* - Administration Recovery & Allocations are reported as a reduction of expenses on financial statements.

Total purchase of capital assets during the year was \$14,862.

There are a number of programs that are not fully funded by grants and rely on Internal House funds that the Board designates to Community programs each year.

A detailed copy of the audited financial statements as prepared by Rolfe, Benson LLP Chartered Professional Accountants is available upon request.

### BURNABY NEIGHBOURHOOD HOUSE

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 @burnabynh

 @SBurnabyNH

# ANNUAL GENERAL REPORT 2015 – 2016



*“Building welcoming and inclusive  
neighbourhoods.”*

### OUR MISSION:

to make Neighbourhoods better places to live.

### OUR GOAL:

to enable People to enhance their lives and  
strengthen their communities.

### OUR CHALLENGE:

to work with Communities to develop innovative  
programs and services that meet the changing  
needs of a diverse population.





## 2016 Chair's Message



After serving on the Burnaby Neighbourhood House board of directors for six years I am now completing my first year as chair. In speaking with Burnaby residents one of the most common questions that gets raised is “What is the Neighbourhood House?” and “Who is it for?” Both excellent questions I would like to address here.

Burnaby Neighbourhood House is a volunteer driven community service agency. We have a small number of paid employees which include a management team, support workers, outreach workers and staff in our childcare programs. We thrive because of the caring people who work for us, our commitment to volunteers and the community, and our belief in neighbours helping neighbours.

Our mission is to make Burnaby neighbourhoods better places to live. We currently have two ‘houses’ that serve as hubs for our programs: the South House on Beresford Street and our North House on Hastings Street. As well, we have nine licensed childcare facilities operating and serving twelve Burnaby Elementary Schools, and we have our Neighbourhood Community Hall on Rumble.

Our goal as a neighbourhood house is to enable people to enhance their lives and strengthen their communities. To that end we welcome people who are new to the community and provide friendship, and support. We respond to community needs by developing programs and services through partnerships with community organizations, residents and businesses. We also provide information about, and referral to, other organizations in our community. We include all people and offer a place to drop by and build connections with neighbours, as well as helping people who face financial and social barriers.

We offer seniors outreach programs, family resource programs, ESL classes, social and wellness activities, school aged childcare and preschool programs, educational workshops, tutoring, multicultural events, leadership programs for youth and much more.

Although some limited financial support is received from various government ministries, the majority of our revenues come from user fees, grants, donations, and our fundraising efforts.

Tremendous thanks goes out to our dedicated staff and volunteers, our board of directors, elected officials, businesses, and community partners who have all worked together to make Burnaby a great place to live, work and play.

We would love to partner with you, either through financial support and/or having you join our over 900 volunteers in one of our programs. Together we can build a welcoming and inclusive community.

Ernie Kashima

## Board of Directors

### Executive Director

Antonia Beck

### Chair

Ernie Kashima

### Vice Chair

Jennifer Short

### Treasurer

David Fairhall

### Secretary

Lenka Markova

### Past Chair

Sue Cheung

### Member at Large

Cheryl Reesor

### Member at Large

Chris Gordon

### Member at Large

Colette Babinszki

### Member at Large

Kathy Louie

### Member at Large

Herman Quon

### Member at Large

Antonio Simoes

## Organizational Committees

### Finance Committee

Chair: David Fairhall

### Strategic Directions Committee

Chair: Cheryl Reesor

### Fundraising Committee

Chair: Jennifer Short

### Personnel and Policy Committee

Chair: Colette Babinszki

### North Burnaby Steering Committee

Chair: Chris Gordon



## We gratefully acknowledge these Funders for their support to programs & services (\$1,000 or more):

Alexandra Foundation  
BC Gaming and Enforcement Branch  
Canadian Tire – South Burnaby  
Choices Markets  
Fairhall, Zhang and Associates  
G & F Financial  
Gateway Casino  
Human Resources Development Canada  
Investors Group  
Marine Promenade Properties  
Metropolis at Metrotown  
Metrotown Mazda  
Ministry for Children and Family Development  
Ministry for Advanced Education and Labour Market Development  
New Horizons – Employment and Social Development Canada

Pacific Arbour Retirement  
Prime Image Technologies  
RBC Foundation  
Re-Think Realty  
Rotary Club of Burnaby Metrotown  
Scotiabank  
StreetSide Developments  
TD Bank  
The Beedie Foundation  
Beedie Cares  
The City of Burnaby  
The Lohn Foundation  
The Province Empty Stocking Fund  
United Way of the Lower Mainland  
Vancity  
Vancouver Diamonds  
Vancouver Foundation  
Whole Foods

## High quality programs with BIG community impact

The Burnaby Neighbourhood House has made a commitment to ensuring that we support our community by providing high quality programs and measuring their impact. Our shared outcomes framework shapes our programs to promote the following community impacts: 1) Health & Wellbeing, 2) Inclusion, Belonging, & Connectedness, 3) Leadership, Participation & Sense of Pride in Neighbourhood, 4) Community Safety, 5) Poverty Reduction, and 6) Responsive Public Policy.



## Highlights of 2015 – 2016

### Children, Youth and Families

- 387 children and their families were supported through our affordable, quality childcare programs.
- 3 licensed preschool programs provided early learning opportunities for children at Clinton, Marlborough and Gilpin. Preschool expanded to include a summer program.
- Free “Friendship Clubs” at Maywood, Edmonds, Douglas Rd and Morley schools – with funding from the Royal Bank and the United Way of the Lower Mainland – provided opportunities for 127 children in grades 2-7 to be engaged in safe activities in the after school hours.
- Neighbourhood House “Family Place” programs supported 387 parents and their young children to create a network of support and sense of belonging.
- 116 youth were fully engaged in developing their leadership skills and volunteered 5,090 hours at the Neighbourhood House and out in the community.
- Youth Leadership began in North with Foundations of Leadership for youth in Grades 8 and 9.

### Adult and Seniors

- The Community Kitchen program supported 333 individuals with their food security.
- The Community Adult Literacy Program worked with Simon Fraser University to train and support 58 tutors who volunteered over 3,903 hours to help 46 adult learners to read and write.
- Over 3,500 income tax returns were filed for individuals with low incomes by our “income tax clinic” volunteers.
- The Seniors Outreach program supported 31 volunteer ambassadors who helped to reach out to 626 isolated seniors and connect them to local resources.

## Many People Benefited from the Programs and Services in 2015 – 2016

|   |         |
|---|---------|
| Number of Children  | 1,085   |
| Number of Youth   | 779     |
| Number of Adults  | 6,455   |
| Total number of contacts that participants had with Staff or Volunteers | 194,540 |
| Number of Volunteers  | 1,035   |
| Number of Volunteer hours   | 46,312  |

### Adults and Seniors (Cont'd)

- The Seniors Together program welcomed 380 seniors and provided 1,502 healthy lunches.
- 131 North House volunteers gave 2,990 hours to help organize and deliver free and low cost programs and supports to their neighbours at the North House while 904 South House volunteers gave 43,322 hours to offer programs at the South House. The Community Volunteer program at both locations provided residents with meaningful intercultural community engagement that also supported increased opportunities for work experience.

### Community Engagement

- The Neighbourhood Small Grants program involved residents on 3 local committees who supported 104 projects that brought Burnaby neighbours together to create and support community connectedness, capacity, and belonging.
- The North House welcomed and provided information and referrals to 2,348 individuals while the South House provided the same to 4,397 community members.
- Throughout the year 3,776 community members took part in a variety of community meals (Sharing Cultures, Summer Bbqs, etc.).

### Fundraising

- North House introduces a new fundraiser footrace called IQ and raises \$4,000.
- “The Great Gatsby” is the theme for BNH annual Diamond Ball which raises \$40,000.
- BNH helps Market Crossing celebrate their 10th anniversary and raises \$10,000 through their raffle.
- New partnership formed with ‘Beedie Cares’ brings funding and volunteers to the Seniors Lunch program.