

## Financial Report 2014 – 2015

### Statement of Financial Position August 31, 2015

#### Assets:

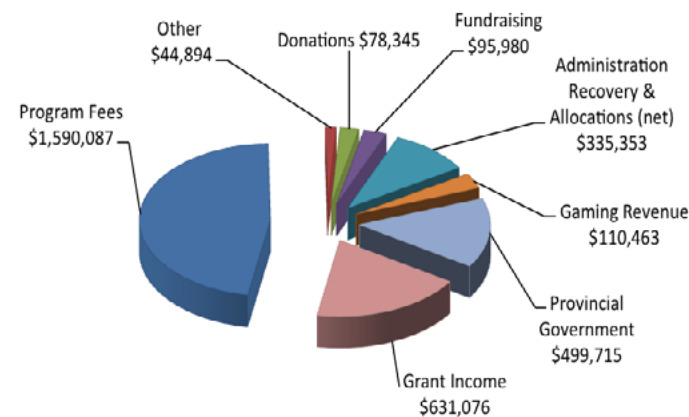
<b>Current</b>	
Cash	\$83,440
Term Deposits	315,636
Accounts Receivable	99,290
Prepaid Expenses	13,974
<b>Total Current Assets</b>	<b>\$512,340</b>
<b>Capital Assets-Net</b> (see note below)	<b>\$1,286,537</b>
<b>Total Assets</b>	<b>\$1,798,877</b>

#### Liabilities & Net Assets:

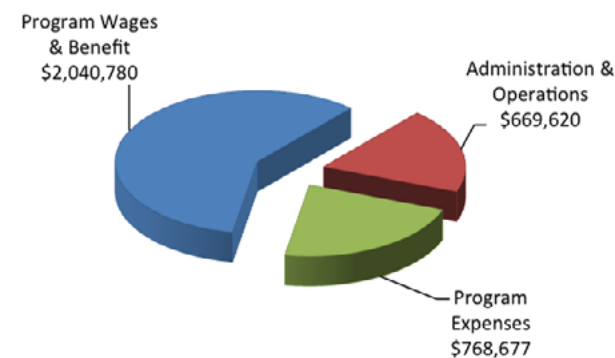
<b>Current</b>	
Accounts Payable & Accrued Liabilities	\$192,419
Deposits	41,558
Deferred Operating Contributions	274,062
<b>Total Current Liabilities</b>	<b>\$508,039</b>
<b>Deferred Capital Contributions</b>	<b>\$418,613</b>
<b>Total Liabilities</b>	<b>\$926,652</b>
<b>Net Assets</b>	
Unrestricted	\$4,301
Net Assets Invested in Capital Assets	867,924
<b>Total Net Assets</b>	<b>\$872,225</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$1,798,877</b>

### Statement of Operations for the Year Ended August 31, 2015

#### Revenues: \$3,385,913



#### Expenses: \$3,479,077



\* - Administration Recovery & Allocations are reported as a reduction of expenses on financial statements.

Total purchase of capital assets during the year was \$44,428.

There are a number of programs that are not fully funded by grants and rely on Internal House funds that the Board designates to Community programs each year.

A detailed copy of the audited financial statements as prepared by Rolfe, Benson LLP Chartered Professional Accountants is available upon request.

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# ANNUAL GENERAL REPORT 2014 – 2015



*“Building welcoming and inclusive neighbourhoods.”*

#### Our Mission:

to make Neighbourhoods better places to live.

#### Our Goal:

to enable People to enhance their lives and strengthen their communities.

#### Our Challenge:

to work with Communities to develop innovative programs and services that meet the changing needs of a diverse population.

## 2015 Chair's Message



After a full year of occupying our "new" space on Beresford, it's hard to remember how we ever survived our small quarters on Imperial Street. Our South House is bustling with activity and we have filled

up every inch of it. We have proudly made our house a "home". With our new space have come new partnerships and an increase in community involvement.

While settling into our South House, our North House location has continued to grow. Strategic partnerships have been forged with other service providers who operate out of our small storefront on Hastings. The North House has fully engaged our community by offering free and low cost supports to the residents who need it the most. This past year, we created a strategic plan which included identifying and addressing local needs. The biggest challenge facing North House currently is finding a new affordable place in North Burnaby to call home.

Our two Neighbourhood Houses are places in the community where people can develop social connections and for many of them, create a home away from home. As Burnaby continues to densify, the work of the Neighbourhood House will continue to fulfill a very important role of support and connections in our community. Our intentional outreach is also very important to young families and isolated seniors who need the added support that we provide.

BNH has come a long way and it is all due to the foresight and leadership of Antonia Beck, Executive Director and her team of dedicated staff and volunteers. Many thanks to our hardworking Board of Directors who have provided their expertise, experience and wisdom to guide BNH through this busy year.

Numerous thanks to our 900+ volunteers, 70+ staff, businesses, community partners, elected officials and local residents who have helped us throughout the year to make this a great community to live, work and play.

Thank you for your support because we could not have done it without you!

**Sue Cheung**

## Board of Directors

<i>Executive Director</i>	Antonia Beck
<i>Chair</i>	Sue Cheung
<i>Vice Chair</i>	Ernie Kashima
<i>Treasurer</i>	David Fairhall
<i>Secretary</i>	Lenka Markova
<i>Member at Large</i>	Colette Babinszki
<i>Member at Large (till March, 2015)</i>	Dekker Fraser
<i>Member at Large</i>	Chris Gordon
<i>Member at Large</i>	Kathy Louie
<i>Member at Large</i>	Herman Quon
<i>Member at Large</i>	Cheryl Reesor
<i>Member at Large</i>	Jennifer Short



## Organizational Committees

### Finance Committee

*Chair:* David Fairhall

### Strategic Directions Committee

*Chair:* Ernie Kashima

### Fundraising Committee

*Chair:* Jennifer Short

### Personnel and Policy Committee

*Chair:* Colette Babinszki

### North Burnaby Steering Committee

*Chair:* Chris Gordon



## High quality programs with BIG community impact

The Burnaby Neighbourhood House has made a commitment to ensuring that we support our community by providing high quality programs and measuring their impact. Our shared outcomes framework shapes our programs to promote the following community impacts: 1) Health & Wellbeing, 2) Inclusion, Belonging, & Connectedness, 3) Leadership, Participation & Sense of Pride in Neighbourhood, 4) Community Safety, 5) Poverty Reduction, and 6) Responsive Public Policy.

## Highlights of 2014 – 2015

### Children, Youth and Families

- 358 children and their families were supported through our affordable, quality childcare programs.
- 3 licensed preschool programs provided early learning opportunities for children at Clinton, Marlborough and Gilpin.
- Free "Friendship Clubs" at Maywood, Edmonds, Douglas Road and Morley schools provided opportunities for 165 children in grades 2-7 to be engaged in safe activities in the after school hours.
- Neighbourhood House "Family Place" programs supported 475 parents and their young children to create a network of support and sense of belonging.
- 116 youth were fully engaged in developing their leadership skills and volunteering at the Neighbourhood House and out in the community.

### Adult and Seniors

- The Community Kitchen program supported 381 individuals with their food security.
- The Community Adult Literacy Program worked with Simon Fraser University to train and support 43 tutors who volunteered over 1,739 hours and helped 31 adult learners to read and write.

## Many People Benefited from the Programs and Services in 2014 – 2015

Number of Children and Youth	2,187
Number of Adults	3,759
Total number of contacts that participants had with Staff or Volunteers	338,818
Number of Volunteers	959
Number of Volunteer hours	45,409

### Adults and Seniors (Cont'd)

- Over 2,716 income tax returns were filed for individuals with low incomes by our "income tax clinic" volunteers.
- The Seniors Together program welcomed 240 seniors and provided 1,528 healthy lunches.
- The Seniors Outreach program supported 23 volunteer ambassadors who helped to reach out to 752 isolated seniors and connect them to local resources.
- The Community Volunteer program provided positive experiences for 959 adults - many of whom were new immigrants looking for Canadian experience.

### Community Engagement

- Our new North Burnaby House had 4,374 contacts with residents and engaged 89 volunteers with a total of 2,544 hours in building better neighbourhoods in their community.
- The Neighbourhood Small Grants program involved residents on 3 local committees who supported 106 projects that brought Burnaby neighbours together to create and support community connectedness, capacity, and belonging.
- Partnership with the Rotaract Club of Burnaby expanded community dinners allowing us to offer monthly Sunday dinners.
- Local youth created the BNH Neighbourhood Productions company and offered free improvisation classes to younger children during the school year.

## We gratefully acknowledge these Funders for their support to programs & services (\$1,000 or more):

Alexandra Foundation  
 AMSSA  
 BC Gaming and Enforcement Branch  
 Burnaby Host Lions Club  
 Canadian Tire – South Burnaby  
 Chevron Canada  
 G & F Financial Group  
 Gateway Casino  
 Human Resources Development Canada  
 Intracorp  
 Investors Group  
 Metropolis at Metrotown  
 Metrotown Mazda  
 Ministry for Children and Family Development  
 Ministry of Advanced Education and Labour  
 Market Development  
 Mountain Equipment Coop

New York Painting – Nando's Burnaby  
 Pacific Arbour Retirement  
 Prime Image Technologies  
 RBC Foundation  
 Rotary Club of Burnaby Metrotown  
 Scotiabank  
 StreetSide Developments  
 TD Bank  
 The Beedie Foundation  
 The City of Burnaby  
 The Lohn Foundation  
 The Province Empty Stocking Fund  
 Trio Diamond and Gold Jewellery  
 United Way of the Lower Mainland  
 Vancity  
 Vancouver Foundation  
 Vancouver Renfrew Lions Club

