

Financial Report 2015 – 2016

Statement of Financial Position August 31, 2016

Assets:

Current

Cash	\$90,309
Term Deposits	271,380
Accounts Receivable	65,226
Prepaid Expenses	15,253
Total Current Assets	\$442,168

Capital Assets-Net (see note below) \$1,232,232

Total Assets \$1,674,400

Liabilities & Net Assets:

Current

Accounts Payable & Accrued Liabilities	\$152,747
Deposits	39,425
Deferred Operating Contributions	234,664
Total Current Liabilities	\$426,836

Deferred Capital Contributions \$379,499

Total Liabilities \$806,335

Net Assets

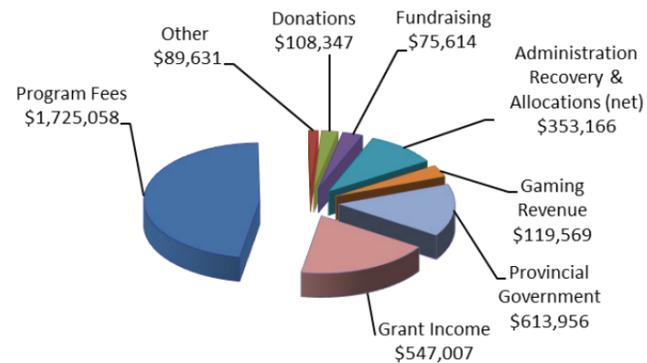
Unrestricted	\$15,331
Net Assets Invested in Capital Assets	852,734

Total Net Assets \$868,065

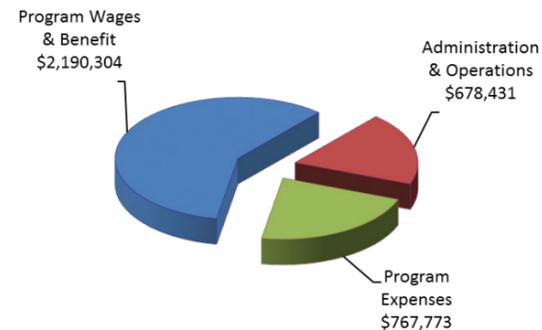
Total Liabilities & Net Assets \$1,674,400

Statement of Operations for the Year Ended August 31, 2016

Revenues: \$3,632,348



Expenses: \$3,636,508



* - Administration Recovery & Allocations are reported as a reduction of expenses on financial statements.

Total purchase of capital assets during the year was \$14,862.

There are a number of programs that are not fully funded by grants and rely on Internal House funds that the Board designates to Community programs each year.

A detailed copy of the audited financial statements as prepared by Rolfe, Benson LLP Chartered Professional Accountants is available upon request.

BURNABY NEIGHBOURHOOD HOUSE

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ANNUAL GENERAL REPORT 2015 – 2016



*“Building welcoming and inclusive
neighbourhoods.”*

OUR MISSION:

to make Neighbourhoods better places to live.

OUR GOAL:

to enable People to enhance their lives and
strengthen their communities.

OUR CHALLENGE:

to work with Communities to develop innovative
programs and services that meet the changing
needs of a diverse population.



2016 Chair's Message



After serving on the Burnaby Neighbourhood House board of directors for six years I am now completing my first year as chair. In speaking with Burnaby residents one of the most common questions that gets raised is "What is the Neighbourhood House?" and "Who is it for?" Both excellent questions I would like to address here.

Burnaby Neighbourhood House is a volunteer driven community service agency. We have a small number of paid employees which include a management team, support workers, outreach workers and staff in our childcare programs. We thrive because of the caring people who work for us, our commitment to volunteers and the community, and our belief in neighbours helping neighbours.

Our mission is to make Burnaby neighbourhoods better places to live. We currently have two 'houses' that serve as hubs for our programs: the South House on Beresford Street and our North House on Hastings Street. As well, we have nine licensed childcare facilities operating and serving twelve Burnaby Elementary Schools, and we have our Neighbourhood Community Hall on Rumble.

Our goal as a neighbourhood house is to enable people to enhance their lives and strengthen their communities. To that end we welcome people who are new to the community and provide friendship, and support. We respond to community needs by developing programs and services through partnerships with community organizations, residents and businesses. We also provide information about, and referral to, other organizations in our community. We include all people and offer a place to drop by and build connections with neighbours, as well as helping people who face financial and social barriers.

We offer seniors outreach programs, family resource programs, ESL classes, social and wellness activities, school aged childcare and preschool programs, educational workshops, tutoring, multicultural events, leadership programs for youth and much more.

Although some limited financial support is received from various government ministries, the majority of our revenues come from user fees, grants, donations, and our fundraising efforts.

Tremendous thanks goes out to our dedicated staff and volunteers, our board of directors, elected officials, businesses, and community partners who have all worked together to make Burnaby a great place to live, work and play.

We would love to partner with you, either through financial support and/or having you join our over 900 volunteers in one of our programs. Together we can build a welcoming and inclusive community.

Ernie Kashima

Board of Directors

Executive Director

Antonia Beck

Chair

Ernie Kashima

Vice Chair

Jennifer Short

Treasurer

David Fairhall

Secretary

Lenka Markova

Past Chair

Sue Cheung

Member at Large

Cheryl Reesor

Member at Large

Chris Gordon

Member at Large

Colette Babinszki

Member at Large

Kathy Louie

Member at Large

Herman Quon

Member at Large

Antonio Simoes

Organizational Committees

Finance Committee

Chair: David Fairhall

Strategic Directions Committee

Chair: Cheryl Reesor

Fundraising Committee

Chair: Jennifer Short

Personnel and Policy Committee Chair: Colette Babinszki

North Burnaby Steering Committee Chair: Chris Gordon



We gratefully acknowledge these Funders for their support to programs & services (\$1,000 or more):

Alexandra Foundation
BC Gaming and Enforcement Branch
Canadian Tire - South Burnaby
Choices Markets
Fairhall, Zhang and Associates
G & F Financial
Gateway Casino
Human Resources Development Canada
Investors Group
Marine Promenade Properties
Metropolis at Metrotown
Metrotown Mazda
Ministry for Children and Family Development
Ministry for Advanced Education and Labour Market Development
New Horizons - Employment and Social Development Canada

Pacific Arbour Retirement
Prime Image Technologies
RBC Foundation
Re-Think Realty
Rotary Club of Burnaby Metrotown
Scotiabank
StreetSide Developments
TD Bank
The Beedie Foundation
Beedie Cares
The City of Burnaby
The Lohn Foundation
The Province Empty Stocking Fund
United Way of the Lower Mainland
Vancity
Vancouver Diamonds
Vancouver Foundation
Whole Foods

High quality programs with BIG community impact

The Burnaby Neighbourhood House has made a commitment to ensuring that we support our community by providing high quality programs and measuring their impact. Our shared outcomes framework shapes our programs to promote the following community impacts: 1) Health & Wellbeing, 2) Inclusion, Belonging, & Connectedness, 3) Leadership, Participation & Sense of Pride in Neighbourhood, 4) Community Safety, 5) Poverty Reduction, and 6) Responsive Public Policy.



Many People Benefited from the Programs and Services in 2015 - 2016

Number of Children	1,085
Number of Youth	779
Number of Adults	6,455
Total number of contacts that participants had with Staff or Volunteers	194,540
Number of Volunteers	1,035
Number of Volunteer hours	46,312

Highlights of 2015 - 2016

Children, Youth and Families

- 387 children and their families were supported through our affordable, quality childcare programs.
- 3 licensed preschool programs provided early learning opportunities for children at Clinton, Marlborough and Gilpin. Preschool expanded to include a summer program.
- Free "Friendship Clubs" at Maywood, Edmonds, Douglas Rd and Morley schools - with funding from the Royal Bank and the United Way of the Lower Mainland - provided opportunities for 127 children in grades 2-7 to be engaged in safe activities in the after school hours.
- Neighbourhood House "Family Place" programs supported 387 parents and their young children to create a network of support and sense of belonging.
- 116 youth were fully engaged in developing their leadership skills and volunteered 5,090 hours at the Neighbourhood House and out in the community.
- Youth Leadership began in North with Foundations of Leadership for youth in Grades 8 and 9.

Adult and Seniors

- The Community Kitchen program supported 333 individuals with their food security.
- The Community Adult Literacy Program worked with Simon Fraser University to train and support 58 tutors who volunteered over 3,903 hours to help 46 adult learners to read and write.
- Over 3,500 income tax returns were filed for individuals with low incomes by our "income tax clinic" volunteers.
- The Seniors Outreach program supported 31 volunteer ambassadors who helped to reach out to 626 isolated seniors and connect them to local resources.

Adults and Seniors (Cont'd)

- The Seniors Together program welcomed 380 seniors and provided 1,502 healthy lunches.
- 131 North House volunteers gave 2,990 hours to help organize and deliver free and low cost programs and supports to their neighbours at the North House while 904 South House volunteers gave 43,322 hours to offer programs at the South House. The Community Volunteer program at both locations provided residents with meaningful intercultural community engagement that also supported increased opportunities for work experience.

Community Engagement

- The Neighbourhood Small Grants program involved residents on 3 local committees who supported 104 projects that brought Burnaby neighbours together to create and support community connectedness, capacity, and belonging.
- The North House welcomed and provided information and referrals to 2,348 individuals while the South House provided the same to 4,397 community members.
- Throughout the year 3,776 community members took part in a variety of community meals (Sharing Cultures, Summer Bbqs, etc.).

Fundraising

- North House introduces a new fundraiser footrace called IQ and raises \$4,000.
- "The Great Gatsby" is the theme for BNH annual Diamond Ball which raises \$40,000.
- BNH helps Market Crossing celebrate their 10th anniversary and raises \$10,000 through their raffle.
- New partnership formed with 'Beedie Cares' brings funding and volunteers to the Seniors Lunch program.