

Financial Report 2013 – 2014

Statement of Financial Position August 31, 2014

Assets:

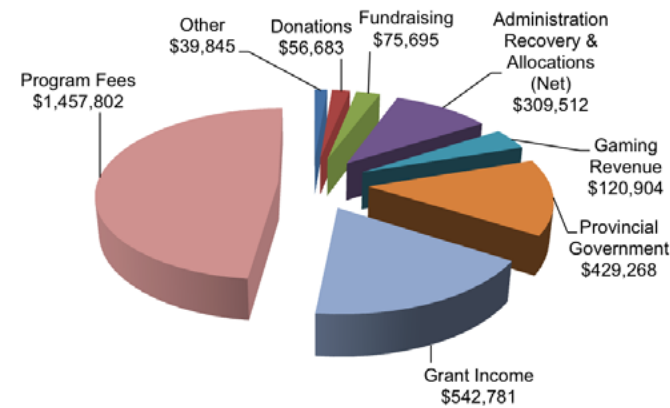
Current	
Cash	\$237,889
Term Deposits	315,636
Accounts Receivable	125,750
Prepaid Expenses	46,234
Total Current Assets	\$725,509
Capital Assets-Net (see note below)	\$1,318,270
Total Assets	\$2,043,779

Liabilities & Net Assets:

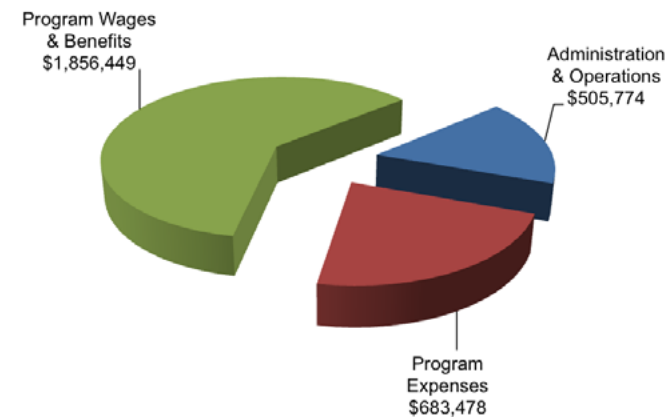
Current	
Accounts Payable & Accrued Liabilities	\$265,066
Deposits	34,265
Deferred Operating Contributions	329,929
Total Current Liabilities	\$629,260
Deferred Capital Contributions	\$449,130
Total Liabilities	\$1,078,390
Net Assets	
Unrestricted	\$36,739
Net Assets Invested in Capital Assets	869,140
Internally Restricted Net Assets (see note below)	59,510
Total Net Assets	\$965,389
Total Liabilities & Net Assets	\$2,043,779

Statement of Operations for the Year Ended August 31, 2014

Revenues: \$3,032,490



Expenses: \$3,045,701



* - Administration Recovery & Allocations are reported as a reduction of expenses on financial statements.

Total purchase of capital assets during the year was \$280,816. The Society received a donation of land and a building with a fair value of \$627,300. The Board of Directors continues to restrict a portion of the Society's net assets for future developments and expansion.

There are a number of programs that are not fully funded by grants and rely on Internal House funds that the Board designates to Community programs each year.

A detailed copy of the audited financial statements as prepared by Rolfe, Benson LLP Chartered Accountants is available upon request.

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ANNUAL GENERAL REPORT 2013 – 2014



“Building welcoming and inclusive neighbourhoods.”



Our Mission:
to make Neighbourhoods
better places to live.

Our Goal:
to enable People to enhance
their lives and strengthen
their communities.

Our Challenge:
to work with Communities to
develop innovative programs and
services that meet the changing needs
of a diverse population.

2014 Chair's Message



This year has been an exciting year full of changes for Burnaby Neighbourhood House! Not only did we change our name, we opened a much needed location in North Burnaby, our newest daycare, Gilpin, finally opened in May and we just moved into our brand new premises on Beresford Street in South Burnaby and occupy close to 8,000 sq ft!

The Neighbourhood House is a place in the community where people can develop social connections and for many people, create a home away from home. As Burnaby continues to densify, the work of the Neighborhood House will continue to fulfill a very important role of support and connections in our community.

The dream of BNH operating out of our new space has been the culmination of efforts of many supporters and advocates. This would not have been possible without the foresight of the City of Burnaby, Mayor and Council who have delivered on addressing Burnaby's social sustainability strategy. We are so pleased to be working in partnership with our City to address social issues in our community. Many thanks to the developer, Intracorp, who built our amazing building.

BNH has come a long way and it is all due to the hard work put in by Antonia Beck, Executive Director and her team of dedicated staff and volunteers. Many thanks to our hardworking Board of Directors who have provided their expertise, experience and wisdom to guide BNH through this busy year.

Numerous thanks to our 800+ volunteers, 50+ staff, businesses, community partners, elected officials and local residents who have helped us throughout the year to make this a great community to live, work and play.

Thank you all for your support because we could not have done it without you!

Sue Cheung

High quality programs with BIG community impact

The Burnaby Neighbourhood House has made a commitment to ensuring that we support our community by providing high quality programs and measuring their impact. Our shared outcomes framework shapes our programs to promote the following community impacts: 1) Health & Wellbeing, 2) Inclusion, Belonging & Connectedness, 3) Leadership, Participation & Sense of Pride in Neighbourhood, 4) Community Safety, 5) Poverty Reduction and 6) Responsive Public Policy.

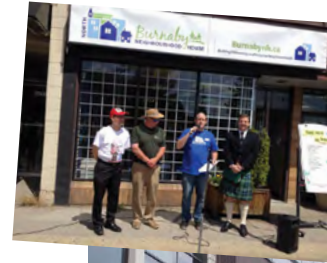
We gratefully acknowledge these Funders for their support to programs & services (\$1,000 or more):

- Alexandra Foundation
- AMSSA
- BC Gaming and Enforcement Branch
- Burnaby Firefighters Charitable Society
- Burnaby Host Lions Club
- Burnaby Orthopaedic and Mastectomy
- Chevron Canada
- Destination Toyota
- G & F Financial Group
- Human Resources Development Canada
- Intracorp
- Investors Group
- Lululemon – Metrotown Metropolis
- Metropolis at Metrotown
- Metrotown Mazda
- Ministry for Children and Family Development
- Ministry of Advanced Education and Labour Market Development
- New Horizons
- New York Painting – Nando's Burnaby
- Pacific Arbour Retirement
- Prime Image Technologies
- RBC Foundation
- Rotary Club of Burnaby
- Rotary Club of Burnaby Metrotown
- Scotiabank
- TD Bank
- The Beedie Foundation
- The City of Burnaby
- The Lohn Foundation
- The Province Empty Stocking Fund
- Trinity Global Support Foundation
- Trio Diamond and Gold Jewellery
- UBC
- United Way of the Lower Mainland
- Vancity
- Vancouver Foundation
- Vancouver Renfrew Lions Club

SPECIAL THANKS to the many individuals and local businesses who supported our Neighbourhood House this past year with their financial and in-kind donations, and especially to those who gave their time by volunteering and making our neighbourhoods better places to live.

Many People Benefited from the Programs and Services in 2013 – 2014:

- | | |
|---|---------|
| • Number of Children and Youth | 90,564 |
| • Number of Adults | 89,720 |
| • Total number of contacts that participants had with Staff or Volunteers | 180,284 |
| • Number of Volunteers | 875 |
| • Number of Volunteer hours | 43,937 |



Board of Directors

<i>Executive Director</i>	Antonia Beck
<i>Chair</i>	Sue Cheung
<i>Vice Chair</i>	Jennifer Short
<i>Treasurer</i>	David Fairhall
<i>Secretary</i>	Lenka Markova
<i>Member at Large</i>	Evan Allegretto
<i>Member at Large</i>	Dekker Fraser
<i>Member at Large</i>	Ernie Kashima
<i>Member at Large</i>	Kathy Louie
<i>Member at Large (till July, 2014)</i>	Lorie Murraine
<i>Member at Large (till June, 2014)</i>	Mary Huitson
<i>Member at Large</i>	Herman Quon
<i>Member at Large</i>	Cheryl Ressor
<i>Youth Representative</i>	Zoya Nari

Organizational Committees

Finance Committee

Chair: Dave Fairhall
Members: Sue Cheung, Cheryl Ressor, Jennifer Short

Strategic Directions Committee

Chair: Ernie Kashima
Members: Mary Huitson, Evan Allegretto, Herman Quon, Dekker Fraser, Kathy Louie

Fundraising Committee

Chair: Jennifer Short
Members: Zoya Nari, Lenka Markova, Lorie Murraine, Dekker Fraser

Personnel and Policy Committee

Chair: Mary Huitson
Members: Collette Babinski, Cheryl Ressor, Lorie Murraine

Highlights of 2013 – 2014

Children, Youth and Families

- 239 children and their families were supported through our affordable, quality childcare programs.
- 2 licensed preschool programs provided early learning opportunities for children at Clinton and Marlborough.
- Free "Friendship Clubs" at Maywood, Edmonds, Douglas Rd and Byrne Creek schools – with funding from Royal Bank and the United Way of the Lower Mainland – provided opportunities for 201 children in grades 2-10 to be engaged in safe activities in the after school hours.
- Neighbourhood House "Family Place" programs supported 298 parents and their young children to create a network of support and sense of belonging.
- 145 youth were fully engaged in developing their leadership skills and volunteering at the Neighbourhood House and out in the community.

Adult and Seniors

- The Community Adult Literacy Program worked with Simon Fraser University to train and support 32 tutors who volunteered over 1,332 hours to help 28 adult learners to read and write.
- Over 3,166 income tax returns were filed for individuals with low incomes by our "income tax clinic" volunteers.
- The Seniors Together program welcomed 168 seniors and provided 876 healthy lunches.
- The Seniors Outreach program supported 36 volunteer ambassadors who helped to reach out to 1,075 isolated seniors and connect them to local resources.
- The Community Volunteer program provided work experience for 783 adults – many of whom were new immigrants looking for Canadian work experience.

Community Engagement

- In February, we opened our new North Burnaby location - engaging residents there in building better neighbourhoods in their community.
- The Neighbourhood Small Grants program involved residents on 3 resident committees who supported 99 projects that brought Burnaby neighbours together to create and support community connectedness, capacity, and belonging.
- After many years of fundraising and hard work, assisted by the Gilpin Parents, we opened the new Gilpin Neighbourhood Care serving 40 school-aged and 40 preschool children.
- 5 Sharing of Cultures dinners brought 393 people together to meet their neighbours and learn about a new culture. We also hosted 6 summer BBQs where over 600 people joined together in a Canadian summer tradition.

